

Excel Education Centers, Inc.	138737000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	3,293,559	3,405,202	3,387,527
FEDERAL PROJECTS	337,625	348,804	250,185
STATE PROJECTS	0	0	0
Schoolwide Project Total	3,631,184	3,754,006	3,637,712

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	70,612	0	3,222,947	337,625	3,631,184
PERCENTAGE OF TOTAL REVENUES	1.94%	0.00%	88.76%	9.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	335	434
EMOTIONAL DISABILITY	4,361	6,506
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	1,342	2,169
SPECIFIC LEARNING DISABILITY	22,811	30,359
MILD, MOD, SEV, MENTAL RETARDAT	671	867
MULTIPLE DISABILITIES	335	433
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,342	2,169
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	335	433
- SUBTOTAL	31,532	43,370
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	31,532	43,370

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	90.543
1998 - 1999 HIGH SCHOOL	520.348
1998 - 1999 TOTAL	610.890
1999 - 2000 ELEMENTARY	111.195
1999 - 2000 HIGH SCHOOL	694.998
1999 - 2000 TOTAL	806.193
2000 - 2001 ELEMENTARY	111.780
2000 - 2001 HIGH SCHOOL	599.243
2000 - 2001 TOTAL	711.023

TEACHER SALARIES	\$767,956
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FALL 2000 ENROLLMENT	721
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Number of Sites:	6
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